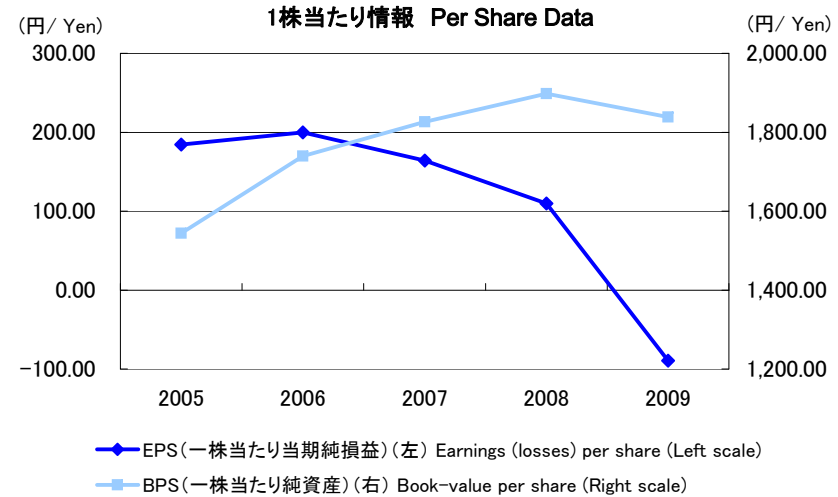
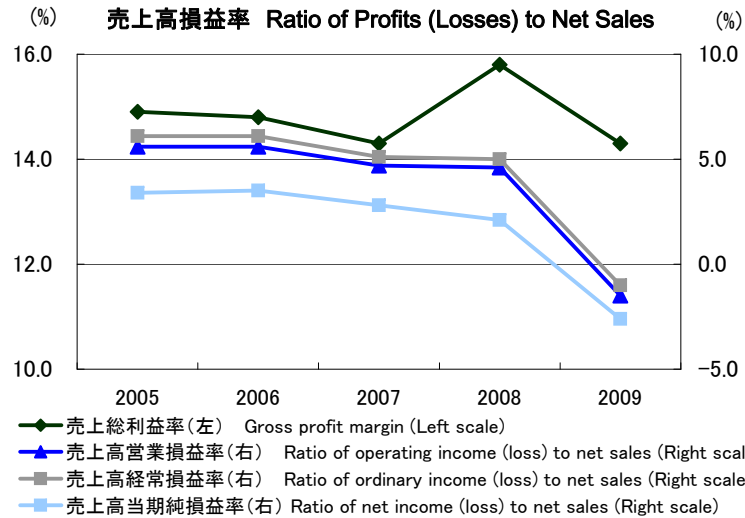


■ 経営指標
Management Indicators



売上高損益率 Ratio of Profits (Losses) to Net Sales

事業年度	Fiscal year		2005	2006	2007	2008	2009
売上総利益率	Gross profit margin	%	14.9	14.8	14.3	15.8	14.3
売上高営業損益率	Ratio of operating income (loss) to net sales	%	5.6	5.6	4.7	4.6	-1.5
売上高経常損益率	Ratio of ordinary income (loss) to net sales	%	6.1	6.1	5.1	5.0	-1.0
売上高当期純損益率	Ratio of net income (loss) to net sales	%	3.4	3.5	2.8	2.1	-2.6

○売上総利益率=売上総利益÷売上高×100(%)
 ○売上高営業損益率=営業損益÷売上高×100(%)
 ○売上高経常損益率=経常損益÷売上高×100(%)
 ○売上高当期純損益率=当期純損益÷売上高×100(%)

○Gross profit margin = Gross profit / Net sales × 100 (%)
 ○Ratio of operating income (loss) to net sales = Operating income (loss) / Net sales × 100 (%)
 ○Ratio of ordinary income (loss) to net sales = Ordinary income (loss) / Net sales × 100 (%)
 ○Ratio of net income (loss) to net sales = Net income (loss) / Net sales × 100 (%)

1株当たり情報 Per Share Data

事業年度	Fiscal year		2005	2006	2007	2008	2009
EPS(一株当たり当期純損益)	Earnings per share	円 Yen	184.37	199.86	163.92	109.64	-89.58
BPS(一株当たり純資産)	Book-value per share	円 Yen	1,544.22	1,739.63	1,826.06	1,897.58	1,838.27
期中平均株式数(自己株式控除後)	Number of weighted average shares outstanding (After deduction of treasury stock)	千株 Thousand shares	15,496	15,783	15,804	15,803	15,713
期末株式数(自己株式控除後)	Number of shares outstanding average at end of the period shares outstanding	千株 Thousand shares	15,494	15,805	15,804	15,802	15,465

○EPS(1株当たり当期純損益)=当期純損益÷期中平均株式数(自己株式控除後)
 ○BPS(一株当たり純資産)=期末純資産÷期末株式数(自己株式控除後)

○EPS (Earnings per share) = Net income (loss) / Number of weighted average shares outstanding
(After deduction of treasury stock)
 ○BPS (Book-value per share) = Net assets at end of the period /
 Number of shares outstanding at end of the period (After deduction of treasury stock)